

Chester Water Pollution Control Authority  
Public Hearing and Special Meeting, June 30, 2015  
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The Chester Water Pollution Control Authority held a public hearing which commenced at 7:02 PM for the purpose of presenting and discussing the 2015-2016 Budget in the amount of \$112,175 and the EDU rate of \$850.00.

The public hearing was held on Tuesday, June 30, 2015, at the Chester Town Hall, 203 Middlesex Avenue, Chester, CT. In attendance were Bert Armington and Sam Chorches. There was no public present.

Chairman Armington reviewed increases as follows. There was an increase added to the Capital Non-recurring Fund due to the D.O.T. requirements that the Town pay depreciated costs of a replacement of a manhole for the downtown bridge replacement. There were increased engineering costs of \$1500 added to the General Engineering Deep River Usage. Deep River usage rate increased so an amount was added there. Equipment Maintenance increased because equipment is old. That line item went over budget this year.

Chairman Armington noted it was now 7:05 PM and there was no public present to comment.

Sam Chorches noted a lot of work went into the budget and it looks very accurate.

The hearing was closed at 7:06 PM.

#### Special Meeting

##### Call to Order

Chairman Armington called the Special Meeting to order at 7:07 PM. In attendance were Bert Armington, Sam Chorches and Jim Pease (by telephone).

##### Approval of Minutes

Chairman Armington noted the people who attended the April meeting were not present this evening. **Motion by Chorches, second by Pease, to table approval of April 21, 2015 Minutes to the next meeting. Unanimously approved.**

Audience of Citizens - none.

Old Business - none.

New Business

Review and approval of 2015/2016 WPCS budget of \$112,175.00 and EDU rate of \$850.00.

**Motion by Chorches, second by Pease, to approve 2015-2016 Budget in the amount of \$112,175.00 and EDU rate of \$850.00 as presented.** Discussion followed. Chairman Armington reviewed the increases. Added \$5,500 to Capital Non-recurring because of State requirement for reimbursing manhole cost involved in bridge replacement. Data Processing was up a little because Water Company charging more. Electricity up \$100. Equipment Maintenance up because of several factors including the replacement of the transducer and equipment malfunctions. \$1,500 added to General Engineering because of town projects (Main Street Project and Bridge Replacement). Added \$200 to Discretionary Fund to have extra money on hand. \$560 added to Deep River Usage because the per gallon rate increased. There was a total difference in the budget from this year to last year of \$9,335. Hopefully that will come down after the town projects are done. Last year the EDU rate was \$780. Revenue is \$111,350 (131 EDU's x \$850.). Expenditures are \$112,175 which leaves \$825.00 to be taken from the reserve fund. WPCA still maintains \$65,000 in its fund for big pieces of equipment. **Unanimously Approved. Motion Carried.**

Next Meeting - July 21, 2015, Town Hall Conference Room C, at 7:00 PM.

Adjournment

There being no further business, the meeting adjourned at 7:14 PM.

Respectfully submitted,



Judith R. Brown, Recording Secretary