

Town of Chester  
203 Middlesex Avenue  
Chester Connecticut 06412-1200



telephone: 860-526-0013  
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## Minutes of the Meeting of the Chester Park and Recreation Commission

These minutes are subject to Commission approval.

Monday, January 14, 2019

6:30pm

Chester Town Hall First Floor Lobby

Vice Chairman Williams called the meeting to order at 6:38pm.

Members Present: Ivey Gianetti, Deron Grabel, Dawn Saunders, John Saunders, John Williams

Members Absent: Michael Abramson, Kurt Ziemann

Also in Attendance: Elizabeth Netsch, Randolph Netsch

### Minutes

On a motion duly made by John Saunders and seconded by Ivey Gianetti it was unanimously voted to accept the minutes of the meeting on October 24, 2018, amended as follows: Change "Wednesdays" on the bottom of the first page to "Mondays" and "ascending" to "sending" in the third to the last sentence of the minutes.

### Audience of Citizens

No comment.

Chairman Abramson arrived at 6:55pm and assumed the executive position from Vice Chairman Williams.

### Director's Report

The Director reviewed each line item of the proposed Revenue and Expenditures for the Park and Recreation Commission's Fiscal Year 2019/2020 Budget. On a motion duly made by John Williams and seconded by Ivey Gianetti it was unanimously voted to submit the proposed budget, attached herein, to the Board of Selectman for Fiscal Year 2019/2020.

Park Flood Damage was discussed as a line item in the proposed budget.

### Chairman's Report

Chairman Abramson assumed the topic of North Quarter Park. He requested the Director provide the Commission with a list of projects needed to upgrade the facility and when each one should be completed. In addition he requested proposals of how the Commission can contribute to those projects.

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The Commission discussed the proposed entrance, signage, playground, basketball court, landscaping, and boardwalk.

It was decided to schedule a Special Meeting at North Quarter Park on Saturday, April 6 at 1:00pm to remove the 1986 Big Toy equipment and edge the new surface area.

On a motion duly made by John Williams and seconded by Ivey Gianetti it was unanimously voted to adjourn at 8:26pm.

Respectfully submitted,  
Elizabeth A. Netsch  
Director

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-##-##-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - GEN 2019

Budget Year: July 2019 thru June 2020

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
<b>PARK &amp; RECREATION COMMISSION</b>						
10-01-24-1000-103	REGULAR PAYROLL	51,356	51,356	52,897	24,414	
10-01-24-1000-111	TEMPORARY PART TIME	58,131	57,072	60,245	44,079	63,269**
10-01-24-1000-210	DUES	99	99	99		99
10-01-24-1000-328	MEDICAL	1,014	956	1,014	87	1,145
10-01-24-1000-345	MILEAGE	926	787	935	528	935
10-01-24-1000-395	PROFESSIONAL DEVELOPMENT	810	756	341	341	210
<b>PROGRAMS</b>						
10-01-24-1110-431	REGIONAL SPONSORED PROGRAMS	100	100	100		100
10-01-24-1110-485	SUPPLIES	846	846	845	464	915
	<b>**TOTAL** PROGRAMS</b>	<b>113,282</b>	<b>111,972</b>	<b>116,476</b>	<b>69,913</b>	
<b>PARK MAINTENANCE</b>						
10-01-24-1112-230	EQUIPMENT MAINTENANCE			9,422	4,460	15,201*
10-01-24-1112-365	OUTSIDE CONTRACTOR	3,956	3,955	5,409	1,993	5,409
10-01-24-1112-425	REFUSE DISPOSAL	834	834	834	897	897
10-01-24-1112-435	RENTALS	2,840	2,840	3,010	1,865	3,010
10-01-24-1112-485	SUPPLIES	2,359	2,358	1,050	136	4,050
	<b>**TOTAL** PARK MAINTENANCE</b>	<b>9,989</b>	<b>9,986</b>	<b>19,725</b>	<b>9,351</b>	
	<b>**TOTAL** PARK &amp; RECREATION COMMISSION</b>	<b>123,271</b>	<b>121,959</b>	<b>136,201</b>	<b>79,264</b>	

\* Increase due to flood damage

\*\* Increase offset by increased revenue and transfers.