Layman's description of the Supervision charges to the CES budget:

3 positions moved from CES to Supervision

-	.8 PE teacher	$ 70,794
-	1.0 Network tech	$ 60,502
-	.3 Library Media	$ 16,975
		$148,271 out of CES

New charges from Supervision

-	.8 PE teacher	$ 70,794 (direct allocation)
-	Shared Network tech	$ 27,016 (allocated based on 3 way ADM split)
-	.7 Library Media	$ 52,584 (direct allocation plus add .4 salary and benefits)
		$150,394
Plus –	other contract salaries and benefits by ADM	$ 79,373
Plus -	additional purchased services, incl Central office maint, transportation, Custodial, financial software, fuel Split by ADM	$ 14,955
	Total additional from Supervision:	$244,719