<table>
<thead>
<tr>
<th>Month</th>
<th>Budgeted</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>$3,200</td>
<td>$3,200</td>
</tr>
<tr>
<td>February</td>
<td>$3,200</td>
<td>$3,200</td>
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<td>March</td>
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<td>April</td>
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<td>May</td>
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<tr>
<td>June</td>
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<td>July</td>
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<td>September</td>
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<tr>
<td>October</td>
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<tr>
<td>November</td>
<td>$3,200</td>
<td>$3,200</td>
</tr>
<tr>
<td>December</td>
<td>$3,200</td>
<td>$3,200</td>
</tr>
</tbody>
</table>

**Total for the Year:** $38,440

**Potential Reductions:**
- 10% reduction
- 7% reduction
- 4% reduction
- 2% reduction

**Actual vs. Budget:**
- 10% shortfall
- 7% shortfall
- 4% shortfall
- 2% shortfall

**Revenue Analysis:**
- Budgeted vs. Actual
- Variance analysis

**Financial Summary:**
- Revenue shortfall
- Expense reduction
- Net profit margin

**Notes:**
- Adjustments made for inflation
- Year-end tax implications
- Future projections

**Footer:**
- Footer text
- Contact information
- Date: [Insert Date]
Is this the case?

Taxes to Deep River for Miscellaneous Property were potentially to be included in the budget process.

(f) Roads Committee and priorities for budget.

(5) If it means a loss of control, what is the status of a building inspection? What has been booked this year vs. budget?

(c) How often is the Capital Non-Recurrent Expenditure Report updated?

(b) Where and how are grant receipts reported?

(a) A report on the savings generated by the installation of several energy-efficient initiatives by the E-Team.

Task List from January 16, 2020 Bof Meeting: