

Tri Town Youth Services Budget Request to Chester

	Current allocation	Population per RiverCog	Percent	Students			Percent
				CES	R4	Total	
Chester	cash \$ 30,818	4,229	28%	186	212	398	25%
Deep River	in-kind \$ 15,100	4,463	29%	235	311	546	34%
	cash \$ 6,000						
			24%				
Essex	cash \$ 36,000	6,674	43%	298	345	643	41%
Total	\$ 87,918	15,366	100%	719	868	1587	100%

Propose:

Chester's allocation be reduced to create a more equitable allocation across the 3 towns and in recognition that we are reducing the Town Operating budget in anticipation of reduced revenue.

	From	Reduction	New allocation
	\$ 30,818		
Reduce	7%	\$ 6,154	\$ 24,664
or	5%	\$ 4,396	\$ 26,422
or	3%	\$ 2,638	\$ 28,180