Budget Comparison
updated 4/21/20

Fiscal Year	2013/2014	2014/2015*	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Mil Rate	21.95	24.82	25.32	25.57	26.36	27.11	28.79	28.79
Percentage Change from Previous Year	-2.23%	13.08%	2.01%	0.99%	3.09%	2.85%	6.20%	0.00%
*A revaluation was conducted in 2013. As a result the 14/15 Net Grand List decreased 11.78% The Mil rate was increased 13.08%. There is no increase or decrease with property taxes billed to taxpayers.								
General Fund Budget	$3,515,054	$3,649,681	$3,829,956	$3,905,015	$3,980,018	$3,925,111	$3,992,659	$4,011,982
Amount Change from Previous Year	$103,811	$134,627	$180,275	$75,059	$75,003	-$54,907	$67,548	$19,323
Percentage Change from Previous Year	3.04%	3.83%	4.94%	1.96%	1.92%	-1.38%	1.72%	0.48%
Capital Budget	$373,620	$342,870	$419,000	$498,096	$458,000	$663,761	$660,500	$640,000
Amount Change from Previous Year	-$55,341	-$30,750	$76,130	$79,096	-$40,096	$205,761	-$3,261	-$20,500
Percentage Change from Previous Year	-12.90%	-8.23%	22.20%	18.88%	-8.05%	44.93%	-0.49%	-3.10%
Expenditure Budget								
General Fund and Capital Fund	$3,888,674	$3,992,551	$4,248,956	$4,403,111	$4,438,018	$4,588,872	$4,653,159	$4,651,982
Chester Elementary	$4,182,373	$4,150,677	$4,224,986	$4,379,332	$4,550,958	$4,663,549	$4,868,977	$4,964,446
Region #4	$4,257,893	$4,364,508	$4,433,332	$4,347,225	$4,260,762	$4,469,581	$4,857,584	$5,108,090
Total	$12,328,940	$12,507,736	$12,907,274	$13,129,668	$13,249,738	$13,722,002	$14,379,720	$14,724,518
Amount Change from Previous Year								
General Fund and Capital Fund	$48,470	$103,877	$256,405	$154,155	$34,907	$150,854	$64,287	-$1,177
Chester Elementary	-$41,527	-$31,696	$74,309	$154,346	$171,626	$112,591	$205,428	$95,469
Region #4	-$426,084	$106,615	$68,824	-$86,107	-$86,463	$208,819	$388,003	$250,506
Total	-$419,141	$178,796	$399,538	$222,394	$120,070	$472,264	$657,718	$344,798
Percentage Change from Previous Year								
General Fund and Capital Fund	1.26%	2.67%	6.42%	3.63%	0.79%	3.40%	1.40%	-0.03%
Chester Elementary	-0.98%	-0.76%	1.79%	3.65%	3.92%	2.47%	4.40%	1.96%
Region #4	-9.10%	2.50%	1.58%	-1.94%	-1.99%	4.90%	8.68%	5.16%
Total	-3.29%	1.45%	3.19%	1.72%	0.91%	3.56%	4.79%	2.40%
Percentage of Budget								
General Fund and Capital Fund	31.54%	31.92%	32.92%	33.54%	33.50%	33.44%	32.36%	31.59%
Chester Elementary	33.92%	33.19%	32.73%	33.35%	34.35%	33.99%	33.86%	33.72%
Region #4	34.54%	34.89%	34.35%	33.11%	32.16%	32.57%	33.78%	34.69%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%