

## Board of Finance Report Tax Collector

MAY 2020

CURRENT	TAX	FEES	INTEREST	LIEN	TOTAL
7/1/2019 4/30/2020	\$12,559,105.35	\$20.18	\$28,120.39	\$0.00	\$12,587,245.92
5/1/2020 5/31/2020	\$24,620.88	\$0.00	\$2,390.33	\$120.00	\$27,131.21
<b>ACTUAL TAX:</b>	<b>12,583,726.23</b>	<b>\$20.18</b>	<b>\$30,510.72</b>	<b>120.00</b>	<b>\$12,614,377.13</b>

### BACK TAXES

7/1/2019 4/30/2020	\$83,003.16	\$19.23	\$22,290.57	\$480.00	\$105,792.96
5/1/2020 5/31/2020	\$3,316.80	\$0.00	\$807.33	\$0.00	\$4,124.13
<b>TOTAL BACK TAXES:</b>	<b>\$86,319.96</b>	<b>\$19.23</b>	<b>\$23,097.90</b>	<b>\$480.00</b>	<b>\$109,917.09</b>

Grand total deposited	12,724,294.22
Finance report total:	12,724,294.22

### ANTICIPATED BUDGE

	BUDGET	COLLECTED	
<b>TAXES:</b>	\$12,365,602.00	\$12,583,726.23	101.76% COLLECTED
<b>BACK TAXES:</b>	\$90,000.00	86,319.96	95.91% COLLECTED
<b>INTEREST &amp; FEES:</b>	\$50,000.00	54,248.03	108.50% COLLECTED

BALANCE -218,692.22

**OVERALL BUDGET:**      12,505,602.00      12,724,294.22      101.75%

MY'18=100.44%      MAY '19= 101.22%      **MAY '20 = 101.75%**