

Budget Workshop II  
Board of Selectmen and Board of Finance  
February 11, 2021  
Meeting minutes

First Selectman Gister called the BoS to order at 7:05: Gister and Jancek in attendance, Englert arrived later

Virginia Carmany called the BoF to order: Carmany, Strauss, Nygard, Joslow, O'Hare and Gardner (for Rannestad) were seated and Joplin attended and Rannestad arrived late and was not seated.

- Combined boards reviewed first half of draft operating budget and miscellaneous and health & welfare portions including new requests for operating budget and First Selectman's requests for reductions.
- Payroll contractual increases were included in this first pass
- BoS decreases were reviewed with each department (attached spreadsheet)

There was a request for a report combining columns from last year's budget and actuals with this year's budget request.

Each department was discussed and several areas were identified needing additional information:

- \$13.7 Tri-town increase (group meeting tbd)
- TBD Town Website upgrades or replacement and other tech increases
- TBD Assessor - finalize based on contract
- TBD Tax Collection Security
- TBD new WIFI annual operating (\$15k- 30k) TBD
- TBD Inspection Schedule for Dams/Bridges (Jacobson) perhaps for capital
- TBD Medical Ins. (other areas e.g. FICA) will be determined with payroll

Submitted by Virginia Carmany