

Total/Percent
\$ 623,000

Detail

Detail estimates

Operating Annual costs

35% \$218,050

Public Health

- * Share of refrigerator truck
- * Tri Town Youth Services - Chester's portion (2 years only)
- * Meeting House Tech upgrades - hardware (Software licenses or operating maint \$)
- * Town Hall Tech upgrades -hardware (Software licenses or operating maint \$)
- * Placeholder - other tbd

\$	10,000	
\$	45,000	\$45k on go!
\$	38,500	300
\$	25,550	4000
\$	99,000	
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\$	218,050	

Sub-total

15% \$ 93,450

Water and Sewer

- * Replace and rebuild sewer line on Main St
- * Replace and rebuild sewer line on Water St
- * Improve Pump Station reliability/generator
- * Placeholder - other tbd

\$	35,625
\$	14,500
\$	tbd
\$	43,325
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\$	93,450

Sub-total

35% \$218,050

Negative Economic Impacts

- * Fire Boat
- * Town Hall Generator
- * Social services - contract for 2 years

\$	50,782
\$	117,268
\$	50,000
\$	218,050

Sub-total

15% \$ 93,450

Regional Projects - vote on specific projects separately

- 15% Regional Projects
- * Staffing for regional project administration
- * Small business grants and loans (Specific to Chester?)

\$	93,450
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100%	\$623,000
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TOTAL	\$ 623,000

Broadband/Infrastructure