

# American Rescue Plan Funds Received

Program	Recipient	Total \$	Usage (if known)
State and Local Fiscal Recovery Funds (SLFRF) Program	Town of Chester	\$1,246,840	Fireboat (\$70k) Allocation to Shoreline soup Kitchen (\$10k) Remaining under review (\$1.2M)
Elementary and Secondary Educ Relief 3 (ESSER III)	Chester Elementary School	\$197,228	88% (173k) for School Psychologist, EL Intervention Staff, 12% (\$24k Digital platforms for intervention and universal screening (Joint BOE meeting 10/7/21)
Institute of Museum and Library Services (IMLS) Grant	Chester Public Library	\$15,507	Solar Charging Station, Cart for book drop, wireless printing, children's plexi screen & chair, misc cleaning supplies
Paycheck Protection Program (PPP) – small business loans (forgiven)	118 Businesses in Chester, CT	\$9,433,376	99% Payroll, 1% rent, 1% unknown Near 100% forgiven (no payback required)
Elementary and Secondary Educ Relief 3 (ESSER III)	JWJHS	\$87,600	100% Digital intervention, Lexia (Reading+ Math), curriculum
Elementary and Secondary Educ Relief 3 (ESSER III)	VRHS	\$180,291	95% (\$172k) Staff for math/reading intervention, counseling, 5% (\$8k) Digital intervention platforms

# ESSER III Detail Spending plan per Joint BOE meeting 10/7/21

## ARP ESSER III Detailed Spending Plan - Chester

### *Priority 1: Academic Supports, Learning Loss, Learning Acceleration and Recovery*

- English Language / Language Arts Interventionist
- Digital Platform for Intervention
- Digital Platform for Universal Screener

Increasing the English Language and Language Arts Intervention resources, with up to 0.5 FTE as well as adding supplemental digital platforms, will better position the school in supporting our students with EL interventions, enrichment, and acceleration.

### *Priority 3: Social-Emotional Well-Being*

- School Psychologist

During the 2020-21 school year, CES saw instances of significant distress among a population of our students resulting in concerning behaviors, and increasing our School Psychologist resource will provide additional support in the school for our students, staff, and families with their unique social-emotional needs.

### ARP ESSER III Grant Summary

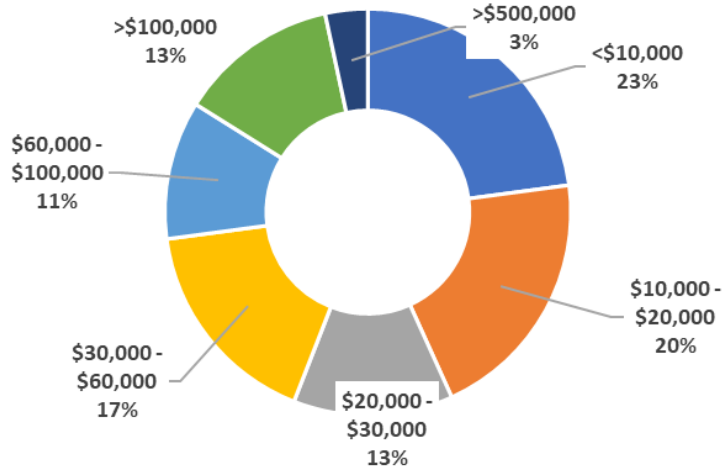
Funding for Chester, Deep River, Essex, and Regional School District 4

**\$843,684**

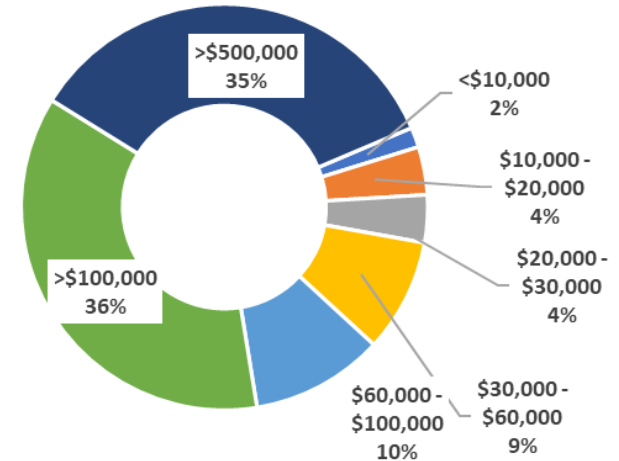
	ARP ESSER III
Chester	\$ 197,228
Deep River	\$ 249,395
Essex	\$ 129,170
JWMS	\$ 87,600
VRHS	\$ 180,291
<b>Total Entitlement</b>	<b>\$ 843,684</b>

# PPP Loan Overview

PPP Loan Size by Business Count (118 Total)



PPP Loan Size by Fund Distribution (\$9.4M)



Fund allocation concentrated in larger employers across town : Rotofrank, Camp Hazen, Chapco, Aaron Manor received 35% of funds but job base is much larger ~100

Majority of loans were small – over half of the loans were under \$30k with an average of 2 jobs

Allocation by job is much closer with an average of ~\$10,000 per job